

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814

December 15, 1989



ALL-COUNTY LETTER NO. 89-104

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION-
FISCAL YEAR (FY) 1989-90

The purpose of this letter is to provide Counties with notification of their FY 1989-90 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$605,968,550 is being allocated to Counties.

The total program funding amount available for reallocation is based on expenditure projections in State approved County Plans submitted by Counties in September. County allocations have been reduced in those instances where approved County Plans projected a surplus greater than two percent of projected expenditures. Surplus funds were redirected to cover, 1) those Counties with a projected deficit, and 2) Miller vs. Woods case costs. The amount of each County's required contribution remains as listed in ACL 88-165.

Questions regarding this letter should be referred to your IHSS Fiscal Analyst at (916) 322-6320.

A handwritten signature in cursive script, reading "Loren D. Suter", is positioned above the typed name.

LOREN D. SUTER
Deputy Director
Adult and Family Services

cc: CWDA

	Total Allocation	County Share (1987-88)	State/Fed Allocation
Alameda	\$25,151,551	\$580,101	\$24,571,450
Alpine	\$28,252	\$1,660	\$26,592
Amador	\$553,758	\$10,455	\$543,303
Butte	\$7,096,812	\$151,624	\$6,945,188
Calaveras	\$718,727	\$33,189	\$685,538
Colusa	\$344,311	\$13,161	\$331,150
Contra Costa	\$16,439,268	\$490,794	\$15,948,474
Del Norte	\$579,676	\$17,047	\$562,629
El Dorado	\$2,335,734	\$90,586	\$2,245,148
Fresno	\$27,028,769	\$1,162,652	\$25,866,117
Glenn	\$847,713	\$49,116	\$798,597
Humboldt	\$4,811,933	\$172,418	\$4,639,515
Imperial	\$4,717,873	\$124,072	\$4,593,801
Inyo	\$664,822	\$34,152	\$630,670
Kern	\$9,716,808	\$178,995	\$9,537,813
Kings	\$1,514,176	\$14,996	\$1,499,180
Lake	\$2,461,770	\$87,214	\$2,374,556
Lassen	\$339,550	\$5,626	\$333,924
Los Angeles	\$204,290,772	\$7,310,063	\$196,980,709
Madera	\$1,140,364	\$0	\$1,140,364
Marin	\$4,105,696	\$197,917	\$3,907,779
Mariposa	\$715,672	\$24,006	\$691,666
Mendocino	\$3,607,988	\$166,378	\$3,441,610
Merced	\$2,448,184	\$59,499	\$2,388,685
Modoc	\$98,701	\$1,530	\$97,171
Mono	\$75,924	\$1,905	\$74,019
Monterey	\$5,392,498	\$144,347	\$5,248,151
Napa	\$1,781,177	\$50,096	\$1,731,081
Nevada	\$1,595,190	\$56,728	\$1,538,462
Orange	\$21,250,463	\$585,691	\$20,664,772
Placer	\$2,530,977	\$70,559	\$2,460,418
Plumas	\$332,174	\$7,601	\$324,573
Riverside	\$21,518,392	\$545,401	\$20,972,991
Sacramento	\$24,106,172	\$535,954	\$23,570,218
San Benito	\$540,188	\$8,887	\$531,301
San Bernardino	\$34,836,255	\$978,839	\$33,857,416
San Diego	\$53,174,597	\$1,811,248	\$51,363,349
San Francisco	\$29,270,051	\$1,230,229	\$28,039,822
San Joaquin	\$6,472,911	\$123,781	\$6,349,130
San Luis Obispo	\$1,190,664	\$15,836	\$1,174,828
San Mateo	\$7,489,536	\$175,794	\$7,313,742
Santa Barbara	\$5,133,717	\$139,316	\$4,994,401
Santa Clara	\$14,013,151	\$319,999	\$13,693,152
Santa Cruz	\$3,994,237	\$114,942	\$3,879,295
Shasta	\$2,813,601	\$45,705	\$2,767,896
Sierra	\$154,022	\$1,661	\$152,361
Siskiyou	\$1,021,191	\$36,868	\$984,323
Solano	\$6,561,065	\$196,778	\$6,364,287
Sonoma	\$6,842,057	\$236,014	\$6,606,043
Stanislaus	\$8,971,187	\$218,671	\$8,752,516
Sutter	\$696,845	\$7,655	\$689,190
Tehama	\$1,421,193	\$33,883	\$1,387,310
Trinity	\$276,254	\$11,024	\$265,230
Tulare	\$13,226,841	\$415,390	\$12,811,451
Tuolumne	\$434,168	\$4,717	\$429,451
Ventura	\$3,923,211	\$15,662	\$3,907,549
Yolo	\$2,297,298	\$88,897	\$2,208,401
Yuba	\$872,463	\$13,911	\$858,552
Total	\$605,969,550	\$19,221,240	\$586,747,310